

Grantee: State of Alabama

Grant: B-06-DG-01-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-06-DG-01-0001

Obligation Date:

05/24/2006

Grantee Name:

State of Alabama

Award Date:

04/28/2006

Grant Amount:

\$74,388,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

FEMA-DR-1605-AL

Plan Description:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$74,388,000.00

Total CDBG Program Funds Budgeted

N/A

\$74,388,000.00

Program Funds Drawdown

\$6,325,143.23

\$39,600,750.41

Obligated CDBG DR Funds

\$0.00

\$74,388,000.00

Expended CDBG DR Funds

\$6,074,204.44

\$39,351,311.43

Match Contributed

\$109,599.81

\$1,232,994.91

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$46.43
Minimum Non-Federal Match	\$0.00	\$1,232,994.91
Limit on Public Services	\$11,158,200.00	\$0.00
Limit on Admin/Planning	\$14,877,600.00	\$1,451,433.86
Limit on State Admin	\$3,719,400.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activities continue to progress.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, Administrative Costs	\$0.00	\$187,215.12	\$3,719,400.00	\$1,451,433.86
0101, Method of Distribtn Hsng	\$0.00	\$3,870,931.53	\$22,479,393.80	\$20,847,699.79
0102, Method of Distbtn NonHsng	\$0.00	\$2,266,996.58	\$46,685,846.20	\$17,301,616.76
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$1,503,360.00	\$0.00

Activities

Grantee Activity Number: kt-06-002-se

Activity Title: kt-06-002-se

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Mobile

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,970,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,970,000.00
Program Funds Drawdown	\$0.00	\$119,629.74
Obligated CDBG DR Funds	\$0.00	\$6,970,000.00
Expended CDBG DR Funds	\$0.00	\$119,629.74
Match Contributed	\$0.00	\$403,183.70
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer rehabilitation.

Location Description:

Mobile, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/2382	0/549	0/3728

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-003-hs

Activity Title: kt-06-003-hs

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Low/Mod

Responsible Organization:

Mobile

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$640,268.00

Total CDBG Program Funds Budgeted

N/A

\$640,268.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$16,000.00

\$640,268.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of homeless shelter.

Location Description:

Mobile, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/144	0/100	0/244

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: kt-06-003-rf

Activity Title: kt-06-003-rf

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Cancelled

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Low/Mod

Responsible Organization:

Mobile

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$16,000.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Replace roof on senior center. Activity cancelled per project revision; funds moved to activity kt-06-003-hs.

Location Description:

Mobile, AL

Activity Progress Narrative:

Amendment deleting roof repairs, activity kt-06-002/003-rf, and moving the money to activity kt-06-002/003-hs; project is timely.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-004-wa**Activity Title:** kt-06-004-wa**Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Low/Mod

Responsible Organization:

Baldwin County

Overall**Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$4,200,000.00

Total CDBG Program Funds Budgeted

N/A

\$4,200,000.00

Program Funds Drawdown

\$23,680.00

\$3,821,941.30

Obligated CDBG DR Funds

\$0.00

\$4,200,000.00

Expended CDBG DR Funds

\$23,680.00

\$3,821,941.30

Match Contributed

\$0.00

\$492,209.21

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

waterline construction

Location Description:

Baldwin County, AL

Activity Progress Narrative:

Activity progress continues.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/374	0/288	0/744
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/306240
# of Linear miles of Public	0	0	0	0/0	0/0	0/58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: kt-06-005-dc

Activity Title: kt-06-005-dc

Activity Category:

Clearance and Demolition

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Bayou La Batre

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,503,359.20
Total CDBG Program Funds Budgeted	N/A	\$1,503,359.20
Program Funds Drawdown	\$0.00	\$1,503,158.07
Obligated CDBG DR Funds	\$0.00	\$1,503,359.20
Expended CDBG DR Funds	\$0.00	\$1,503,158.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and demolition.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/250
# of housing units	0	0	0	0/0	0/0	0/230
# of buildings (non-residential)	0	0	0	0/0	0/0	0/20
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/320	0/182	0/843

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	kt-06-005-ho
Activity Title:	kt-06-005-ho

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0101	Method of Distribtn Hsng
Projected Start Date:	Projected End Date:
09/30/2006	11/01/2011
National Objective:	Responsible Organization:
Low/Mod	Bayou La Batre

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,121,601.67
Total CDBG Program Funds Budgeted	N/A	\$10,121,601.67
Program Funds Drawdown	\$84,472.41	\$9,404,428.42
Obligated CDBG DR Funds	\$0.00	\$10,121,601.67
Expended CDBG DR Funds	\$84,472.41	\$9,404,428.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Assistance

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	31/240	5/60	40/300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: kt-06-005-se

Activity Title: kt-06-005-se

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Bayou La Batre

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$23,297,464.00
Total CDBG Program Funds Budgeted	N/A	\$23,297,464.00
Program Funds Drawdown	\$710,232.90	\$2,571,592.08
Obligated CDBG DR Funds	\$0.00	\$23,297,464.00
Expended CDBG DR Funds	\$710,232.90	\$2,571,592.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace sewer plant and pump station, rehab sewer lines.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/921	0/598	0/2310
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/2112000
# of Linear miles of Public	0	0	0	0/0	0/0	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-005-wa

Activity Title: kt-06-005-wa

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Bayou La Batre

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,071,439.13
Total CDBG Program Funds Budgeted	N/A	\$2,071,439.13
Program Funds Drawdown	\$0.00	\$1,208,950.33
Obligated CDBG DR Funds	\$0.00	\$2,071,439.13
Expended CDBG DR Funds	\$0.00	\$1,208,950.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace water tank, repair water tank, replace water meters, provide interconnection to neighboring water system.

Location Description:

Bayou La Batre, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/921	0/598	0/2310
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/9500
# of Linear miles of Public	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	kt-06-006-se
Activity Title:	kt-06-006-se

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Chickasaw

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,844,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,844,000.00
Program Funds Drawdown	\$0.00	\$1,756,940.16
Obligated CDBG DR Funds	\$0.00	\$1,844,000.00
Expended CDBG DR Funds	\$0.00	\$1,756,940.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Dredge sewer lagoon and replace 2 pump stations.

Location Description:

Chickasaw, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/3
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/1700	0/1400	0/6364

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-010-se

Activity Title: kt-06-010-se

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Saraland

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,899,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,899,000.00
Program Funds Drawdown	\$605,371.16	\$1,462,158.60
Obligated CDBG DR Funds	\$0.00	\$1,899,000.00
Expended CDBG DR Funds	\$605,371.16	\$1,462,158.60
Match Contributed	\$82,144.00	\$211,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer rehabilitation.

Location Description:

Saraland, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/200	0/150	0/892

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	kt-06-011-ho
Activity Title:	kt-06-011-ho

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0101

Project Title:

Method of Distribtn Hsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Low/Mod

Responsible Organization:

Washington County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,177,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,177,500.00
Program Funds Drawdown	\$275,597.78	\$903,072.78
Obligated CDBG DR Funds	\$0.00	\$1,177,500.00
Expended CDBG DR Funds	\$275,597.78	\$903,072.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing assistance.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/250
# of housing units	0	0	0	0/0	0/0	0/250
# of Households benefitting	0	0	0	0/250	0/0	0/250

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	kt-06-011-st
Activity Title:	kt-06-011-st

Activity Category:

Construction/reconstruction of streets

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Washington County

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,491,495.00
Total CDBG Program Funds Budgeted	N/A	\$1,491,495.00
Program Funds Drawdown	\$270,732.97	\$785,825.52
Obligated CDBG DR Funds	\$0.00	\$1,491,495.00
Expended CDBG DR Funds	\$270,732.97	\$785,825.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Street reconstruction.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/113	0/11	0/130
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/27700
# of Linear miles of Public	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-011-wa

Activity Title: kt-06-011-wa

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Washington County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$346,885.00

Total CDBG Program Funds Budgeted

N/A

\$346,885.00

Program Funds Drawdown

\$0.00

\$321,884.75

Obligated CDBG DR Funds

\$0.00

\$346,885.00

Expended CDBG DR Funds

\$0.00

\$321,884.75

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Water line construction.

Location Description:

Washington County, AL

Activity Progress Narrative:

Activity complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/25	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	kt-06-012-dc
Activity Title:	kt-06-012-dc

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Slums and Blight

Responsible Organization:

Prichard

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$361,000.00
Total CDBG Program Funds Budgeted	N/A	\$361,000.00
Program Funds Drawdown	\$44,199.81	\$226,999.78
Obligated CDBG DR Funds	\$0.00	\$361,000.00
Expended CDBG DR Funds	\$44,199.81	\$226,999.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and demolition of vacant dilapidated housing units that received hurricane damage during Katrina.

Location Description:

Prichard, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/62
# of housing units	0	0	0	0/0	0/0	0/62
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0

# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/3500	0/3500	0/11000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	kt-06-012-dr
Activity Title:	kt-06-012-dr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Prichard

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$639,000.00
Total CDBG Program Funds Budgeted	N/A	\$639,000.00
Program Funds Drawdown	\$279,543.18	\$613,940.00
Obligated CDBG DR Funds	\$0.00	\$639,000.00
Expended CDBG DR Funds	\$279,543.18	\$613,940.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:

Prichard, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/10000	0/7000	0/27983

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-014-se

Activity Title: kt-06-014-se

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Robertsdale

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$632,100.00
Total CDBG Program Funds Budgeted	N/A	\$632,100.00
Program Funds Drawdown	\$333,236.56	\$621,540.00
Obligated CDBG DR Funds	\$0.00	\$632,100.00
Expended CDBG DR Funds	\$333,236.56	\$621,540.00
Match Contributed	\$27,455.81	\$50,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer repair.

Location Description:

Robertsdale, AL

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/1000	0/375	0/3792

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	kt-06-018-cc
Activity Title:	kt-06-018-cc

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0102

Project Title:

Method of Distbtn NonHsng

Projected Start Date:

09/30/2006

Projected End Date:

11/01/2011

National Objective:

Low/Mod

Responsible Organization:

Mobile County

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$870,676.56
Total CDBG Program Funds Budgeted	N/A	\$870,676.56
Program Funds Drawdown	\$0.00	\$870,676.56
Obligated CDBG DR Funds	\$0.00	\$876,816.00
Expended CDBG DR Funds	\$0.00	\$870,676.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction of community center.

Location Description:

Mobile County, AL

Activity Progress Narrative:

Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/389	0/114	0/865

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	kt-06-018-dc
Activity Title:	kt-06-018-dc

Activity Category:

Debris removal

Project Number:

0102

Projected Start Date:

09/30/2006

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Method of Distbtn NonHsng

Projected End Date:

11/01/2011

Responsible Organization:

Mobile County

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$55,379.87
Total CDBG Program Funds Budgeted	N/A	\$55,379.87
Program Funds Drawdown	\$0.00	\$55,379.87
Obligated CDBG DR Funds	\$0.00	\$55,379.87
Expended CDBG DR Funds	\$0.00	\$55,379.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris cleanup.

Location Description:

Mobile County, AL

Activity Progress Narrative:
Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/500	0/500	0/1000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: kt-06-018-ho

Activity Title: kt-06-018-ho

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0101

Projected Start Date:

09/30/2006

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribtn Hsng

Projected End Date:

11/01/2011

Responsible Organization:

Mobile County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$11,186,431.57
Total CDBG Program Funds Budgeted	N/A	\$11,186,431.57
Program Funds Drawdown	\$3,510,861.34	\$10,540,198.59
Obligated CDBG DR Funds	\$0.00	\$11,180,292.13
Expended CDBG DR Funds	\$3,261,422.36	\$10,290,759.61
Match Contributed	\$0.00	\$51,602.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing assistance.

Location Description:

Mobile County, AL

Activity Progress Narrative:

DIFFERENCE: \$249,438.98 Ordered money at quarter end; payment processed in October. Activity continues to progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/800
# of housing units	0	0	0	0/0	0/0	4/800
# of Households benefitting	0	0	0	3/400	0/400	4/800

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	kt-06-state admin
Activity Title:	kt-06-state admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

06/01/2006

Projected End Date:

11/01/2011

National Objective:

N/A

Responsible Organization:

State of Alabama

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,719,400.00
Total CDBG Program Funds Budgeted	N/A	\$3,719,400.00
Program Funds Drawdown	\$187,215.12	\$1,451,433.86
Obligated CDBG DR Funds	\$0.00	\$3,719,400.00
Expended CDBG DR Funds	\$185,715.31	\$1,451,433.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Alabama

Activity Progress Narrative:

DIFFERENCE \$1,499.81: Payment processed at end of quarter 6/30/09; money ordered in July. All administrative cost have been reasonable and necessary; the program is progressing timely.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
